

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 331 – HB 808

February 5, 2013

SUMMARY OF BILL: Extends the termination date of the Department of Tourist Development (DTD) to June 30, 2018. Under the *Tennessee Governmental Entity Review Law*, the DTD is scheduled to terminate on June 30, 2013. Authorizes the Commissioner of DTD, with approval of the Governor, to create new divisions of the Department as necessary to carry out the duties imposed upon the Commissioner and Department. Deletes powers and duties of the Hotel and Restaurant Division of DTD.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- According to the Governor's Recommended Budget Document for FY13-14 (page B-364), total recommended funding for the DTD for FY13-14 is \$28,168,400 (\$19,390,200 state; and \$8,778,200 other).
- It is assumed there will be no change in appropriations or departmental expenditures as a result of authorizing the Commissioner of DTD to create new divisions within the Department, and as a result of deleting the powers and duties of the Hotel and Restaurant Division.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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